

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Animal Husbandry Department – Budget Estimates 2012-2013 - Administrative sanction for an amount of Rs 11,87,74,000/- being 25% (2nd Quarter) of the Budget Estimates Provision 2012- 2013 for implementation of various Schemes / Programmes in the State under Non Plan – Orders-Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.III) DEPARTMENT

G.O. Rt. No. 317

Dated: 26-07-2012

Read the following:-

1. G.O. Ms. No. 94, Finance (B.G.I) Department., dated 02-04-2012
2. G.O. Rt.No.1886, Finance (Expr.AHDD) Department, dated: 21-04-2012
3. G.O. Rt.No.203, AHDD & F (OP) Department, Dated.14-05-2012
4. G.O. Rt.No.3242, Finance (Expr.AHDD) Department, dated: 07-07-2012
5. G.O. Rt. No.303, AHDD& F (OP) Department, Dated.16-07-2012

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ORDER:

In pursuance of the Budget Release Order issued in the G.O. 4th read above, Government hereby accord administrative sanction for an amount of **Rs. 11,87,74,000** (Rupees Eleven Crores Eighty Seven Lakhs and Seventy Four Thousand only) to the Director of Animal Husbandry, Hyderabad being 25% (2nd Quarter) of the Budget Estimates Provision 2012- 2013 for implementation of various Schemes / Programmes in the State under Non Plan as detailed below :

(Rs. in thousands)

Sl. No	Head of Account	Chrged/ voted	Provision in B.E 2012-13	Additional amount sanctioned	Amounts Reappropri ated	Total provision in B.E.12-13	Amount already authorized	Amount authorized now	Balance amount available
Scheme Name: Buildings of Animal Husbandry Procedure of Drawal of Funds: Adjustment to P.D Account Drawing officer: concerned DDO Remarks: Adjustment to PD Account of ZPPs/MPPs									
1	2059-01-053-00-42-270-272	V	20,00,00			20,00,00	5,00,00	5,00,00	10,00,00
Scheme Name: Clinical laboratories Procedure of Drawal of Funds: Adjustment to P.D Account Drawing officer: concerned DDO Remarks: : Adjustment to PD Account of ZPPs/MPPs									
2	2403-00-101-00-07-270-272	V	1,85			1,85	46	46	93
Scheme Name: Clinical laboratories Procedure of Drawal of Funds: Detailed Voucher bill Drawing officer: concerned DDO Remarks:									
3	2403-00-101-00-07-520-521	V	3,70			3,70	92	92	1.86
Scheme Name: Head Quarters Office Procedure of Drawal of Funds: LOC Drawing officer: concerned DDO Remarks:									
4	2403-00-001-00-01-270-272	V	1,00			1,00	25	25	50
Scheme Name: Hospitals and Dispensaries Procedure of Drawal of Funds: Adjustment to PD Account Drawing officer: concerned DDO Remarks: Adjustment to PD Account of ZPPs/MPPs									
5	2403-00-101-00-04-270-272	V	1,45			1,45	36	36	73
Scheme Name: Hospitals and Dispensaries Procedure of Drawal of Funds: Detailed Voucher bill Drawing officer: concerned DDO Remarks									
6	2403-00-101-00-04-520-521	V	6,00			6,00	1,50	1,50	3,00
Scheme Name: Livestock Schemes Procedure of Drawal of Funds: Adjustment to PD Account Drawing officer: concerned DDO Remarks: Adjustment to PD Account of ZPPs/MPPs									
7	2403-00-102-00-04-270-272	V	3,18			3,18	79	79	1,60

(P.T.O)

Scheme Name: Livestock Schemes Procedure of Drawal of Funds: Detailed Voucher bill Drawing officer: concerned DDO Remarks:									
8	2403-00-102-00-04-520-521	V	2,00			2,00	50	50	1,00
Scheme Name: Other Offices Procedure of Drawal of Funds: Adjustment to PD Account Drawing officer: concerned DDO Remarks: Adjustment to PD Account of ZPPs/MPPs									
9	2403-00-001-00-04-270-272	V	2,55			2,55	63	63	1,29
Scheme Name: Other Offices Procedure of Drawal of Funds: Detailed Voucher bill Drawing officer: concerned DDO Remarks:									
10	2403-00-001-00-04-520-521	V	1,00			1,00	25	25	50
Scheme Name: Other Offices Procedure of Drawal of Funds: Grants in aid bill Drawing officer: concerned DDO Remarks : with full voucher / Detailed bill									
11	2403-00-001-00-04-310-311	V	25,11,43			25,11,43	6,27,85	6,27,85	12,55,73
12	2403-00-001-00-04-310-312	V	1,77,31			1,77,31	44,32	44,32	88,67
Scheme Name: Piggery Units Procedure of Drawal of Funds: Adjustment to PD Account Drawing officer: Machinery equipment Remarks: Adjustment to PD Account of ZPPs/MPPs									
13	2403-00-105-00-04270-272	V	35			35	8	8	19
Scheme Name: Piggery Units Procedure of Drawal of Funds: Detailed Voucher bill Drawing officer: Machinery equipment Remarks:									
14	2403-00-105-00-04-520-521	V	50			50	12	12	26
Scheme Name: Residential Building of Animal Husbandry Procedure of Drawal of Funds: LOC Drawing officer: concerned DDO Remarks:									
15	2216-05-053-00-09-270-272	V	25,02			25,02	6,25	6,25	12,52
Scheme Name: Residential Buildings of Animal Husbandry Veterinary Procedure of Drawal of Funds: LOC Drawing officer: concerned DDO Remarks:									
16	2216-05-053-00-10-270-272	V	13,27			13,27	3,31	3,31	6,65
Scheme Name: Sheep Farms Procedure of Drawal of Funds: Detailed Voucher bill Drawing officer: Machinery equipment Remarks:									
17	2403-00-104-00-04-520-521	V	30			30	7	7	16
Scheme Name: Sheep Farms Procedure of Drawal of Funds: Adjustment to PD Account Drawing officer: Machinery equipment Remarks: Adjustment to PD Account of ZPPs/MPP									
18	2403-00-104-00-04-270-272	V	35			35	8	8	19
Total			47,51,26			47,51,26	11,87,74	11,87,74	23,75,78

3. This order issues as per the instructions issued in the G.O. 1st read above.
4. The Director of Animal Husbandry, Hyderabad shall take necessary action accordingly.

(BY ORDER IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR. MANMOHAN SINGH
SPECIAL CHIEF SECRETARY TO GOVERNMENT (FAC)

To
The Director of Animal Husbandry, A.P. Hyderabad

Copy to
The Pay and Accounts Officer, A.P. Hyderabad
The Accountant General, A.P. Hyderabad
The Finance (Exp.AHDD) Department
The Director of Treasures and Accounts, A.P Hyderabad

SF/SC //FORWARDED :: BY ORDER//

SECTION OFFICER